

REVENUE	FY 24 Budget
Contributed	\$515,000
Individuals	\$350,000
Corporations	\$15,000
Foundations	\$150,000
Earned	\$526,675
Skill Building Program	\$167,000
Independent Living Program	\$97,650
Independence Prep	\$41,900
Independence College	\$220,125
TOTAL REVENUE	\$1,041,675
EXPENSES	FY 24 Budget
Staff	\$701,907
Wages	\$602,527
Staff Insurance	\$37,403
Payroll Taxes + Fees	\$57,478
Professional Development	\$4,500
Program	\$186,530
Skill-Building Program	\$32,650
Independent Living Program	\$38,396
Independence Prep	\$27,768
Independence College	\$87,716
Administration	\$147,908
Technology	\$8,085
Office Supplies	\$7,200
CC Processing Fees	\$7,200
Insurance	\$14,927
Accounting	\$36,200
Office Space	\$53,370
Revenue Development	\$3,000
Depreciation	\$17,926
TOTAL EXPENSES	\$1,036,345
NET INCOME	\$5,330